


Federal Head Start/Early Head Start Actual Annual Revenues & Expenses

2021-2022 School Year

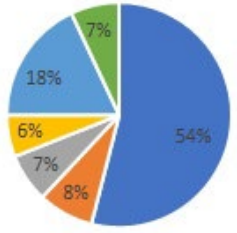
Annual Revenues		Annual Expenses	
U.S. Department of Health & Human Services	\$2,559,344.30	Personnel & Fringe	\$2,696,582.76
T&TA	\$27,608.00	Travel	\$17,481.65
USDA Food Program	\$120,574.45	Contractual	\$131,785.76
Invest Early Contract Family Support Services	\$83,462.12	Rent	\$169,408.07
Scholarships	\$599,367.65	Supplies	\$48,219.85
		Advertising and Other: utilities, phone, photocopy, licenses, internet, postage, computer software, insurance, dues, legal, nutrition, volunteers, etc.	\$543,400.92
Total Revenues	\$3,606,879.01		\$3,606,879.01

Federal Head Start/Early Head Start Proposed Budget

2022-2023 School Year

Annual Revenues		Annual Expenses	
U.S. Department of Health & Human Services	\$2,576,303	Personnel & Fringe	\$2,447,487.85
T&TA	\$27,608	Travel	\$18,999.99
USDA Food Program	\$151,796.94	Contractual	\$133,542.19
Invest Early Contract Family Support Services	\$82,794	Rent	\$171,665.93
Scholarships	\$262,500	Supplies	\$48,862.52
COVID Funding		Advertising and Other: utilities, phone, photocopy, licenses, internet, postage, computer software, insurance, dues, legal, nutrition, volunteers, etc.	\$415,443.46
MN DHS Child Care	\$125,000		
American Rescue Plan	\$10,000		
Total Revenues	\$3,236,001.94		\$3,236,001.94

2021-2022 Enrollment

Enrollment	Federal Head Start (3- & 4-year-olds)
Funded Enrollment	187
Average Monthly Enrollment	176
Total Families Served	206
Percent of Eligible Children Served  <p>Enrollment Eligibility</p> <ul style="list-style-type: none"> Below 100% Poverty Guideline (54%) TANF/SSI (18%) Foster (6%) Homeless (7%) Between 100%-130% Poverty Guideline (8%) Over Income (7%) 	Below 100% of the poverty guideline – 117 children TANF/SSI – 18 children Foster – 14 children Homeless – 12 children Between 100-130% of the poverty guideline- 38 children Over Income – 15 children

** The overall budget includes Head Start and Early Head Start. The information in this table reflects Head Start students only. Since Early Head Start Federal Funding and slots were added mid-year, the same data was not collected for the Early Head Start program as was done for the Head Start Program.*

Audits

The Agency audit was completed by Walker, Giroux & Hahne LLC (225 1st Street North, Suite 2400, Virginia, MN 55792). The audit was completed in accordance with the U.S. generally accepted auditing standards and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States. The audit was presented to the Agency Board of Directors on August 25th, 2022. The audit resulted in an "unmodified" or clean opinion, which is the most favorable opinion expressed.

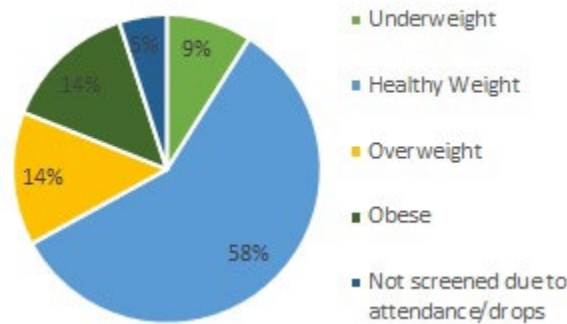
Federal Head Start Monitoring Review: Focus Area 2

KOOTASCA Community Action’s Head Start program underwent a monitoring review on Focus Area Two (FA2) in May of 2022. The FA2 review was followed up from the prior review Focus Area One (FA1) which occurred in 2019. The program had one minor area of concern in the FA2 that was corrected immediately. No follow up or additional corrections were deemed necessary. The Leadership staff will continue working with our Early Childhood Specialist to support ongoing program monitoring.

Medical and Dental Exams


- 98% of enrolled children had a medical home by the end of the program year.
- 79% completed a medical exam
- 93% of enrolled children had access to continuous dental care.
- 71% of enrolled children received a dental exam.
- 193 children were up to date on immunizations at the end of the program year.
- 10 children were successfully placed on immunization catch-up plans and 11 children met the state’s guidelines for exemption.

Body Mass Index of Enrolled Children



Parent Involvement Activities

KOOTASCA Head Start provides many opportunities for parents and caregivers to be involved in the Head Start Program. Their decision to enroll their child in Head Start is the first step in being involved in their child’s educational experiences. Parent involvement contributes to the success of the KOOTASCA Head Start program.

Parent Involvement Opportunities	Number of Parents
Parents who participated on the Policy Council as a Representative, Alternate or Community Representative	22
Parents who volunteered to serve on a sub-committee of the Policy Council	22
Parents and past parents who volunteered within the Head Start/Early Head Start program including:	246
<ul style="list-style-type: none"> • Volunteer in classroom • Teacher directed activities at home with their child • Sharing a skill or hobby with children in the classroom • Leading or attending parent meetings • Attending the annual Parent Training Conference • Attending Parent trainings and webinars 	

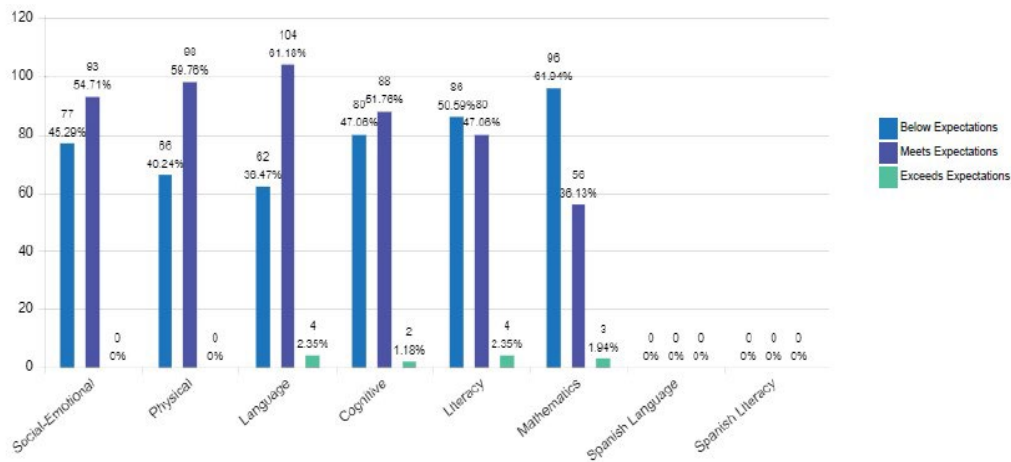
Teaching Strategies GOLD Data

KOOTASCA Head Start uses Teaching Strategies GOLD as a tool to document each child’s learning and growth across all domains of development. Data is collected daily, and reports are generated 3 times annually: Fall, Winter, and Spring. By comparing the data over the course of the year, child progress and development can be assessed. The first two reports display data for ages 3-4 years old in the Fall and Spring Assessments. The data shows that most children made improvements in their developmental level during the year. In the set of data for 0–5-year-olds, there is an increase in the number of students between the Fall and Winter. This is because the Early Head Start program was initiated in Winter of the 2021-2022 school year.

3–4-Year-Olds Fall 2021-2022 School Year

Minnesota Head Start Association - KOOTASCA Community Action, Inc

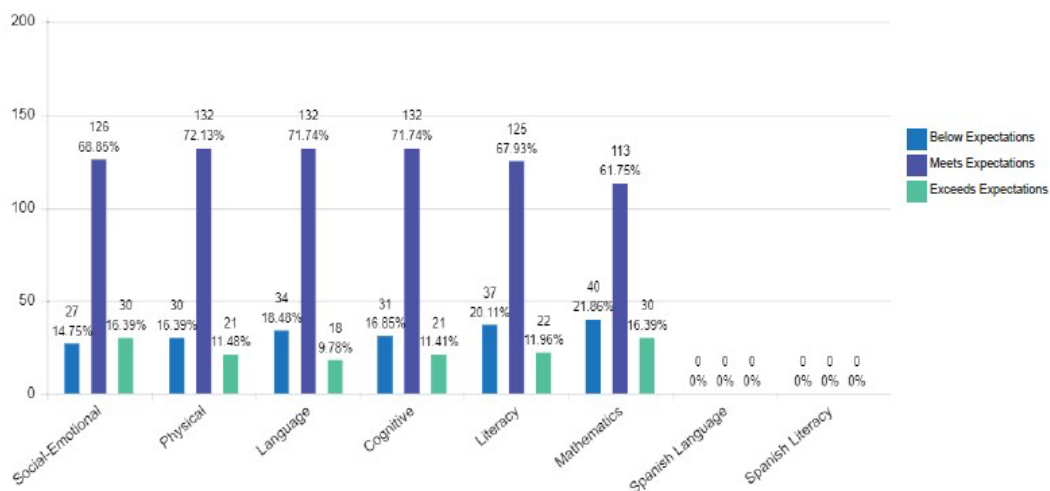
Fall 2021/2022 - Widely Held Expectations



3–4-Year-Olds Spring 2021/2022 School Year

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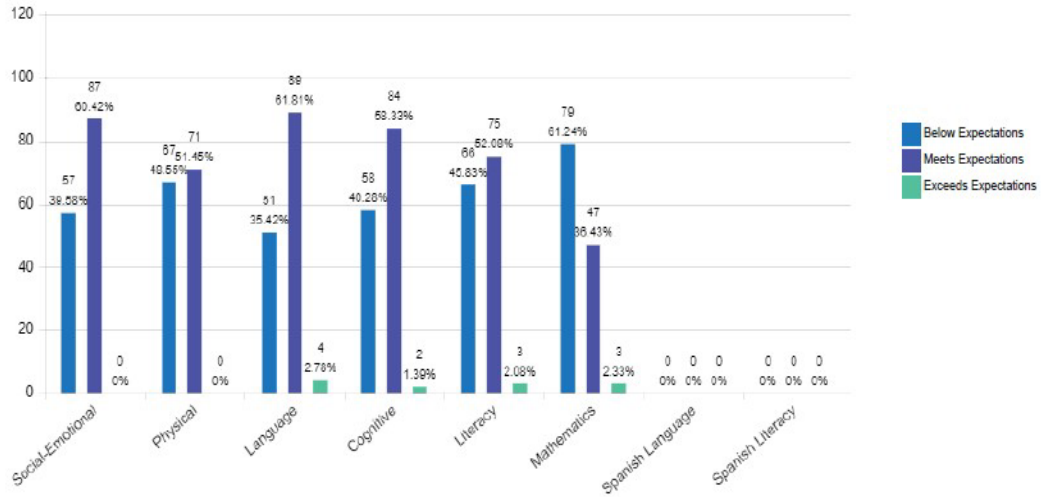
Spring 2021/2022 - Widely Held Expectations



0-5-Year-Olds Fall 2021-2022 School Year

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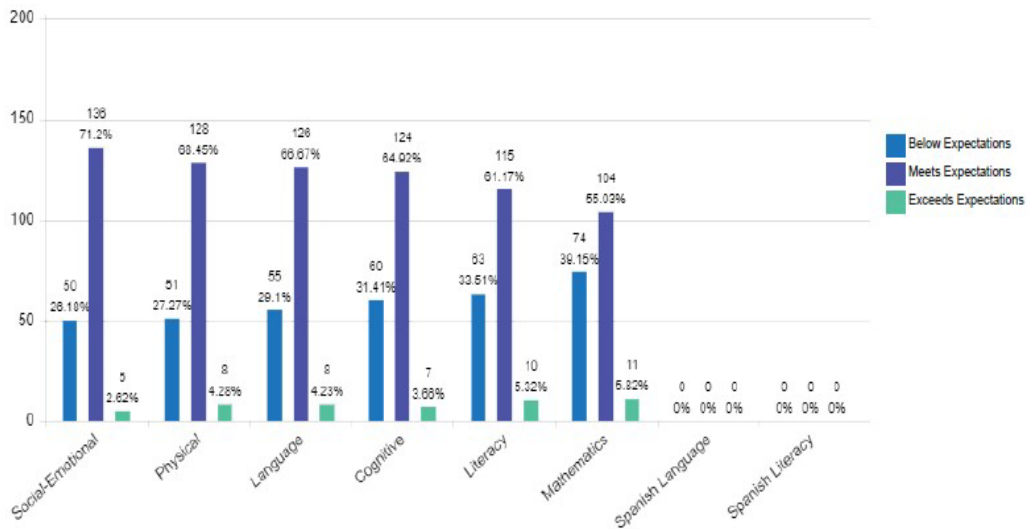
Fall 2021/2022 - Widely Held Expectations



0-5-Year-Olds Winter 2021-2022 School Year

Minnesota Head Start Association - KOOTASCA Community Action, Inc

Winter 2021/2022 - Widely Held Expectations



0-5 Year-Olds Spring 2021-2022 School Year

Minnesota Head Start Association - KOOTASCA Community Action, Inc

Spring 2021/2022 - Widely Held Expectations

