

Federal Head Start Actual Annual Revenues & Expenses

2017-2018 School Year

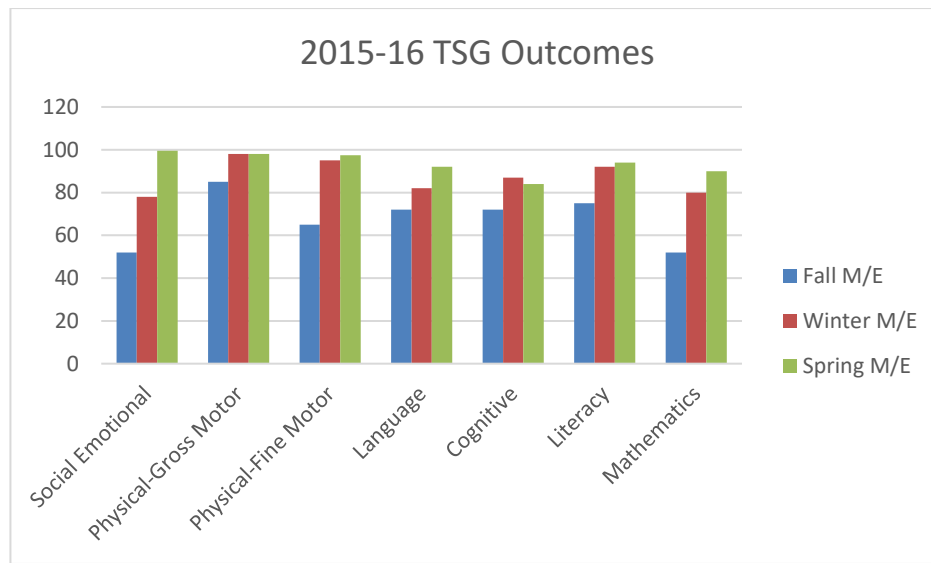
Annual Revenues		Annual Expenses	
U.S. Department of Health & Human Services	\$1,931,536	Personnel & Fringe	\$1,589,033
T&TA	\$22,990	Travel	\$22,890
USDA Food Program	\$95,000	Contractual	\$52,484
Invest Early Contract Family Support Services	\$69,000	Rent	\$167,419
Scholarships	\$262,500	Supplies	\$33,000
		Advertising and Other : utilities, phone, photo copy, licenses, internet, postage, computer software, insurance, dues, legal, nutrition, volunteers, etc.	\$89,600
Total Revenues	\$2,381,026		

Proposed Budget

2018-2019 School Year

Annual Revenues		Annual Expenses	
U.S. Department of Health & Human Services	\$2,250,453	Personnel & Fringe	\$1,864,353
T&TA	\$22,990	Travel	\$23,045
USDA Food Program	\$91,137	Contractual	\$69,450
Invest Early Contract Family Support Services	\$69,000	Rent	\$189,850
Scholarships	\$262,500	Supplies	\$23,000
		Advertising and Other : utilities, phone, photo copy, licenses, internet, postage, computer software, insurance, dues, legal, nutrition, volunteers, etc.	\$103,800
Total Revenues	\$2,696,080		

PREPARING CHILDREN FOR KINDERGARTEN



According to the Head Start programs 2015/2016 Teaching Strategies Gold outcomes report, the four year old children scored between 82% and 99% proficient in all areas by the end of the program year. The Social-Emotional area saw the greatest gains going from 51% meets or exceeds target in the Fall to 97% in the Spring.

PROGRAM OPTIONS-HEAD START & EARLY HEAD START

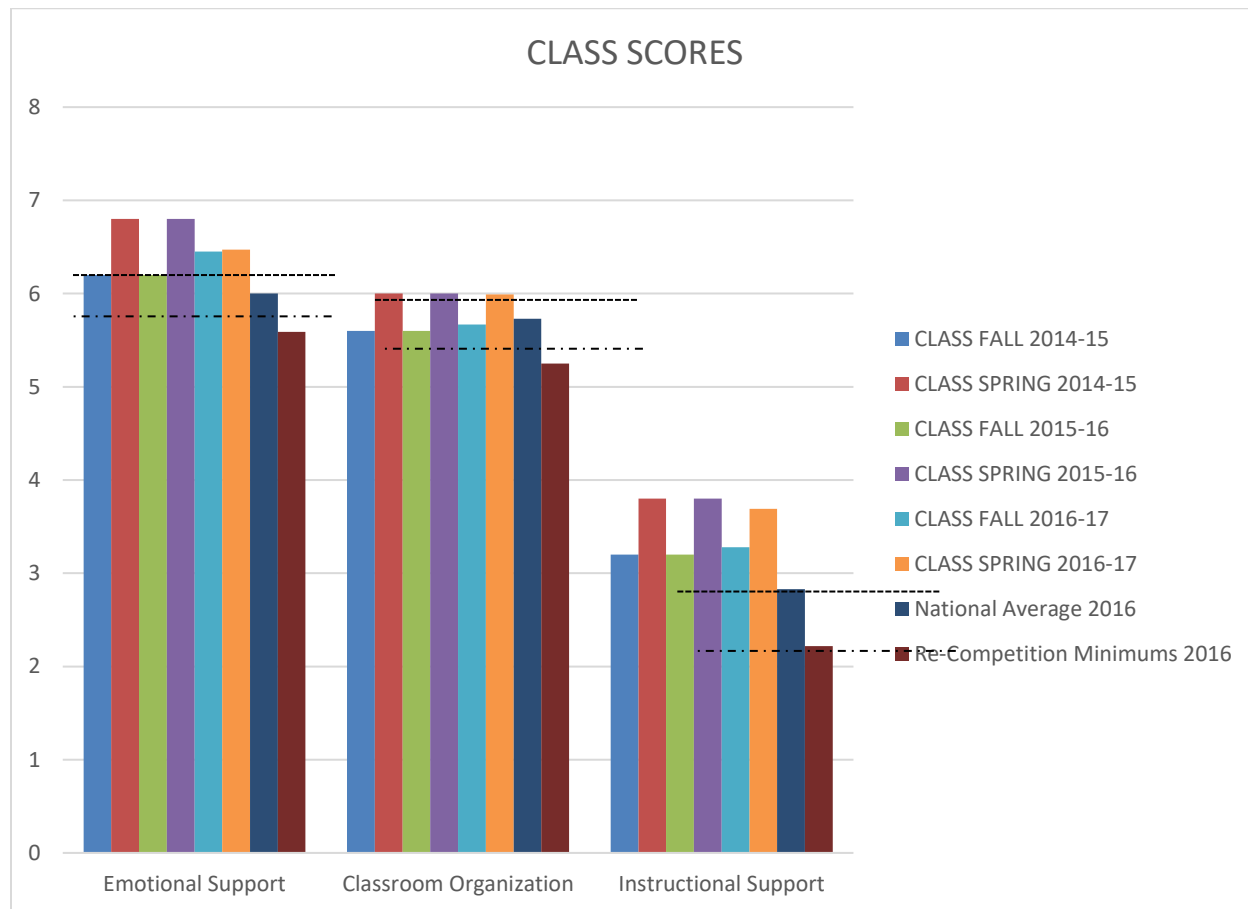
Federally funded Pre-school is 4 days a week, 6 hours a day, 9 months per year. Through the use of Early Learning Scholarships the program provides extended care for children at the Itasca Resource Center site from 7:00AM- 8:30 AM and 2:30PM-5:00PM Mon-Thursday and 7:00 AM-5:00PM Friday as well as year round programming.

Infant & Toddler Home Base model-1 home visit per week, 2 group socialization experiences per month, year round.

Early Head Start/ Teen Parent Program combination model-Provides educational experiences and supports to pregnant and parenting teens working toward their High School diploma or GED. Children attend the center 4 days a week for 6 hours per day.

<u>Enrollment</u>	Federal Head Start 3 & 4 year olds
Funded Enrollment	200
Average Monthly Enrollment	100%
Total Families Served	206
Percent of Eligible Children Served	40% based on 130% of poverty & funded enrollment

CLASS REVIEW All Federal monitoring reviews currently include the use of the Classroom Assessment Scoring System tool (CLASS). The reviewers use the tool to look at three areas; Emotional Support, Classroom Organization and Instructional Support. KOOTASCA Head Start also uses this tool as part of our continuous improvement and staff development plan. Programs scoring below the re-competition minimum in a Federal Review are automatically put into the re-competition pool.



AUDITS

The Agency audit was completed by Walker, Giroux & Hahne 225 1st Street North, Suite 2400, Virginia, Minnesota 55792. The audit was completed in accordance with the U.S. generally accepted auditing standards and the standards applicable to financial audits contained in Government Auditing Standards, issued by the Comptroller General of the United States and was presented the Agency Board of Directors June 23th 2016. The audit was clean with no findings.

MEDICAL & DENTAL EXAMS

- ✚ 98% of enrolled children had a Dental Home by the end of the program year.
- ✚ 94% of children enrolled completed a professional dental exam.
- ✚ 99% of children had a Medical Home by the end of the program year.
- ✚ 100% of enrolled children were up to date on immunizations at the end of the program year.
- ✚ All children’s Body Mass Index (BMI’s) were obtained and shared with parents twice during the program year.

PARENT INVOLVEMENT ACTIVITIES

KOOTASCA Head Start provides many opportunities for parents and caregivers to be involved in the Head start Program. Their decision to enroll their child in Head Start is the first step in being involved in their child’s educational experiences. Parent involvement greatly contributes to the success of the KOOTASCA Head Start program.

Parent Involvement Opportunities	Number of Parents
Parents who participated on the Policy Council as a Representative, Alternate or Community Representative	16
Parents who volunteered to serve on a sub-committee of the Policy Council	8
Parents and past parents who volunteered within the Head Start program including:	315
<ul style="list-style-type: none"> ✓ Volunteer in classroom ✓ Teacher directed activities at home with their child ✓ Sharing a skill or hobby with children in the classroom ✓ Leading or attending parent meetings ✓ Attending the annual Parent Training Conference ✓ Attending the “Voices For Children” Advocacy day at the State Capital ✓ Attending Parent trainings and webinars 	